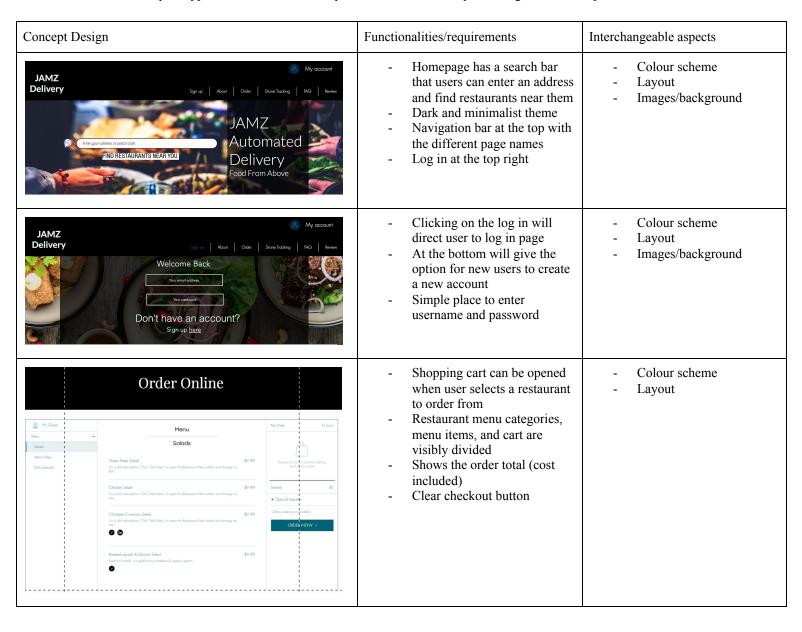
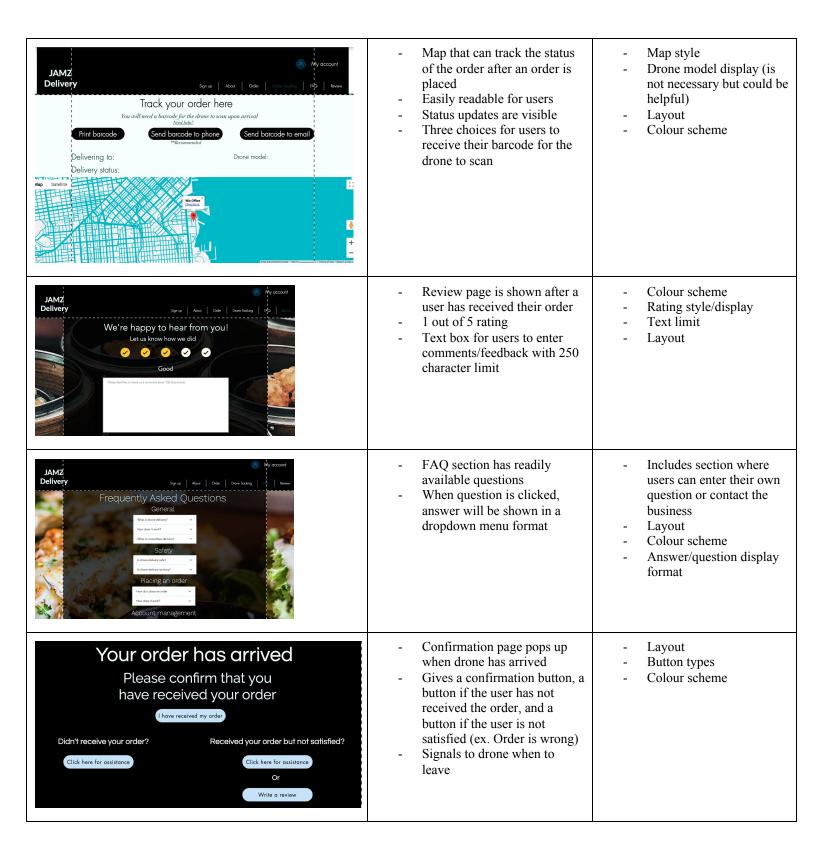
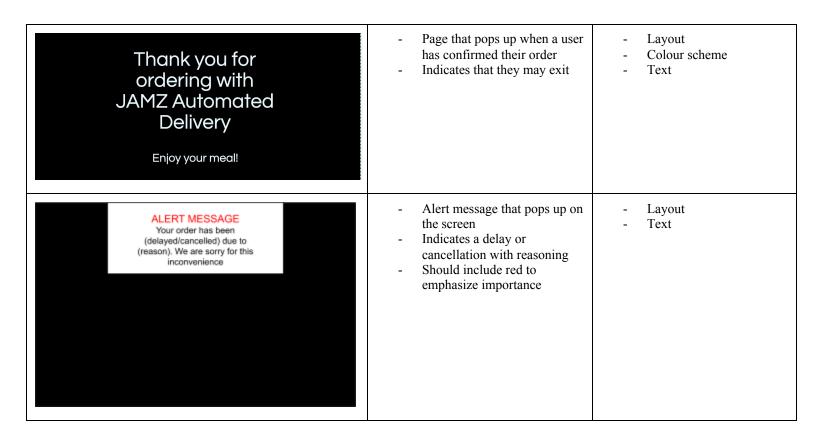
Deliverable E: Project Plan and Cost Estimate

Chosen Concept

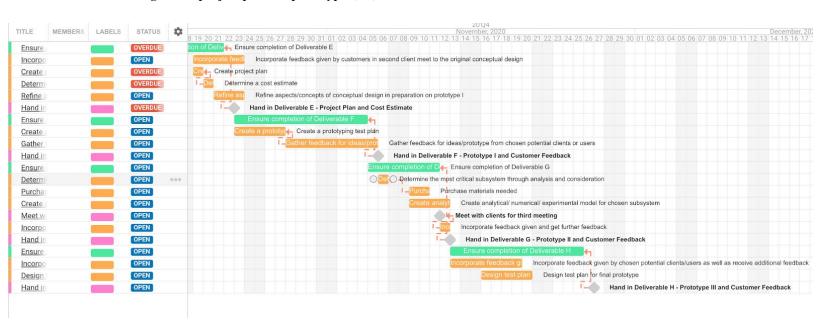
The team's chosen concept was a minimalistic website as a customer interface. The subsystems within the website are aspects such as the homepage, menu, login page, order page, order tracking, customer reviews and a FAQ section. Following the second client meeting, it was noted that an alert message feature, a confirmation button, and a confirmation page should be included. Furthermore, the team chose to focus on the client's need for the website to be sleek and easy to use, which is why the group settled on a dark theme with minimal, but sufficient, functional features. The prototypes will be made as attempts to recreate the conceptual design as much as possible.







Gantt diagram of project plan for prototype I, II, and II



Task	Task owner
Ensure completion of Deliverable E	Daud

Incorporate feedback given by customers in second client meet to the original conceptual design	Parmveer
Create project plan	Daud
Determine a cost estimate	Don
Refine aspects/concepts of conceptual design in preparation on prototype I	Bonnie
Hand in Deliverable E - Project Plan and Cost Estimate (milestone)	Bonnie
Ensure completion of Deliverable F	Parmveer
Create a prototyping test plan	Parmveer
Gather feedback for ideas/prototype from chosen potential clients or users	Don
Hand in Deliverable F - Prototype I and Customer Feedback (milestone)	Bonnie
Ensure completion of Deliverable G	Don
Determine the most critical subsystem through analysis and consideration	Daud
Purchase materials needed	Daud
Create analytical/ numerical/ experimental model for chosen subsystem	Parmveer
Meet with clients for third meeting (milestone)	Bonnie
Incorporate feedback given by chosen potential clients/users as well as receive additional feedback	Daud
Hand in Deliverable G - Prototype II and Customer Feedback (milestone)	Bonnie
Ensure completion of Deliverable H	Bonnie
Design test plan for final prototype	Parmveer
Incorporate feedback given and get further feedback	Don
Hand in Deliverable H - Prototype III and Customer Feedback (milestone)	Bonnie

Project Risks

In creating a project plan with task durations, many risks can appear. One general risk is that a team member may become overwhelmed with their given task. In this case, it is best to have everyone else be ready for this situation

and either pick someone as quickly as possible to finish the task or to distribute the task to ease the workload on the rest of the members. It is also important for members to specify when they are overwhelmed so that the other members may pick up on their task as soon as possible. In the project plan, there are tasks that are dependent on each other. For example, some aspects on the website cannot be further adjusted without customer or user feedback. In the case that a customer or a user is testing out the user interface and does not contact the team with their feedback, the team shall only use the feedback given by the other individuals who have tested the product. The members may use the late feedback in the subsequent prototype. The team may also perform an analytical or experimental analysis and provide feedback that is as objective and unbiased as possible in the case that they absolutely need additional feedback from potential clients, but do not receive it. Another risk can occur when making purchases. It can take time for an order to go through, or the order can cause problems (such as charging the wrong amount) which needs to be accounted for in the project plan. There can also be a case where a member requires assistance from the vendor, in this case, the task is dependent on how long it takes for the vendor to respond. It is suggested that team members make their purchases early on to avoid these types of situations. It is also suggested that members do additional research to get a better idea about how to make their desired purchases as well as how long it may take for the order to go through. Another risk is the case in which a team member is taking a longer time than expected to finish a task, and other tasks are dependent on this task. In this case, members should continue with any other tasks that are not dependent on this task and be ready when the task is completed as the group will be working on a tighter schedule than anticipated. The members should also help the team member that is struggling to finish their task within the given time frame in order to expedite the process.

Cost estimate

Bill of Materials (BOM)					
Item#	Item Description	Quantity	Unit Price	Amount	
1	Google Maps API Autocomplete	100 (test runs)	\$17.00/1000 requests	\$1.70	
2	Google Maps API Dynamic Maps	100 (test runs)	\$7.00/1000 elements	\$0.70	
3	Custom website domain	2 (months)	\$9.99/month	\$20.00	
4	Website hosting	2 (months)	\$13.99/month	\$28.00	
Total				\$50.40 CAD	