# PATHFINDR

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RAISING THE BAR ON NAVIGATION FOR THE VISUALLY IMPAIRED



## Visually impaired people struggle everyday to navigate the world around them, in a safe and efficient manner.

## **OUR SOLUTION**



## THE CLIENT



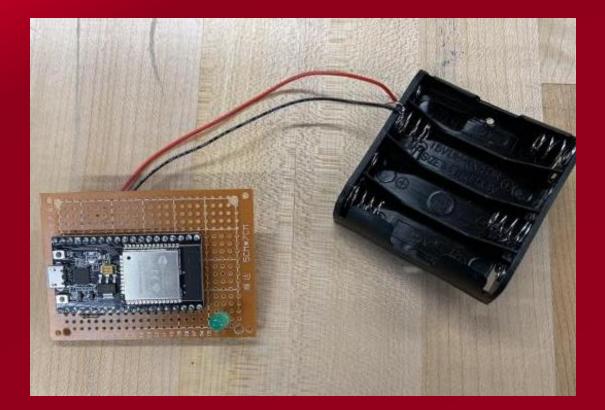
## uOttawa

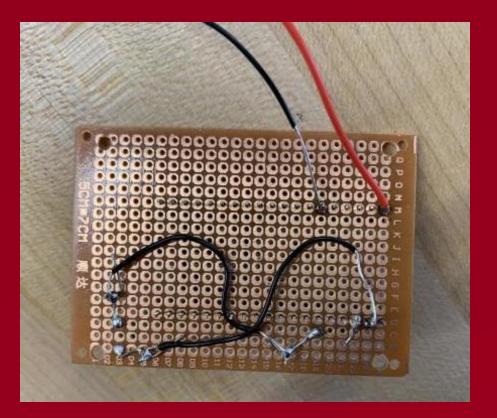


## FINAL PRODUCT

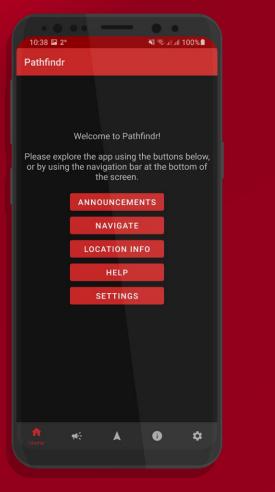


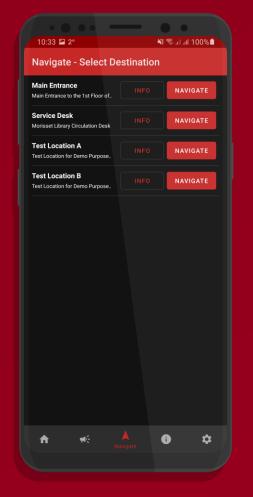
## FINAL PRODUCT



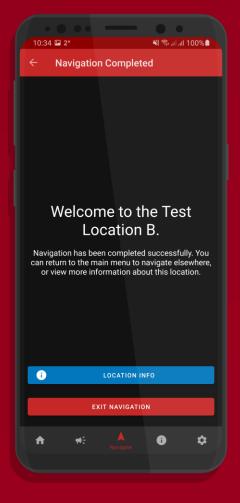


## FINAL PRODUCT













## **3 YEAR INCOME STATEMENT**

Sales		
2700 Units	\$108000	
90 Subscriptions	\$54000	
Total Sales	\$162000	

Costs of Goods	
Total Cost	\$32400



Operating Expenses			
Patent	\$16000		
Shipping	\$6000		
Marketing	\$12000		
Salaries	\$20160		
Equipment	\$9000		
Depreciation	\$2700		
Rent	\$56000		
Website	\$120		
Total Operating Expense	\$121980		

Operating Income	
Total Income	\$7620

## LESSONS LEARNED



RELIABLE AFFORDABLE INNOVATIVE SIMPLE EFFECTIVE THE BAR

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#### THREE-YEAR INCOME STATEMENT

Assumptions

- 10 beacons/floor with average of 3 floors/building
- 600 libraries in Canada and targeting 5% of this market is 30 clients/year
- Therefore over 3 years that is 2700 beacons and 90 clients

Sales				
2700 Units at \$40 a unit				
90 Subscriptions at \$300/year				
Total sales \$ <u>162000</u>				
Cost of Goods Sold				
2700 units at \$12 a unit				
Total Cost <u>\$32400</u>				
Gross Profit on Sales \$129600				
Operating Expenses:				
Patent <u>\$16000</u>				
Shipping <u>\$6000</u>				
Marketing Expenses <u>\$12000</u>				
Salaries <u>\$20160</u>				
Equipment <u>\$9000</u>				
Depreciation <u>\$2700</u>				
Rent <u>\$56000</u>				
Website <u>\$120</u>				
Total Operating. Expenses <u>\$121980</u>				
Operating Income \$7620				

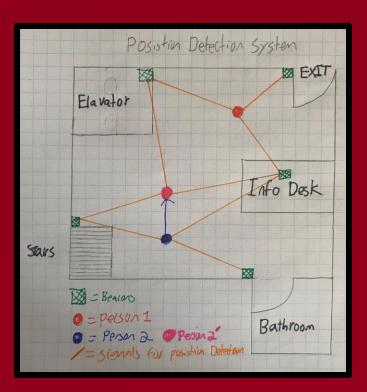
## BUSINESS MODEL CANVAS

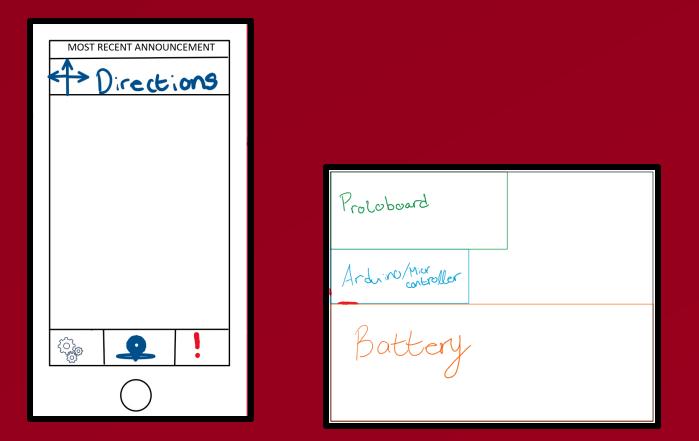
Key Partners	Key Activities	Value Pro	position	Customer Relationships	Customer Segments	
- Clients - Users - Investors - Suppliers	<ul> <li>Location Optimization</li> <li>Continuous commitment to accessibility</li> <li><u>Key Resources</u></li> <li>Bluetooth Beacons</li> <li>Mobile App</li> </ul>	<ul> <li>Accessible Wireless Navigation</li> <li>Reduce customer uncertainty</li> <li>Direct customer traffic flow</li> </ul>		<ul> <li>Customer Service</li> <li>Social Media Presence</li> <li>Promotional Offers</li> <li>Channels</li> <li>Online</li> <li>Word of Mouth</li> <li>Direct Marketing</li> </ul>	<ul> <li>Public spaces/services (malls, airports)</li> <li>Private Corporations looking to increase accessibility</li> </ul>	
	Cost Structure			Revenue Streams		
- Employee Salaries - - Production Costs -			- Hardware Fee - Software License (Annual Subscription)			

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## HAND DRAWN MOCK-UPS



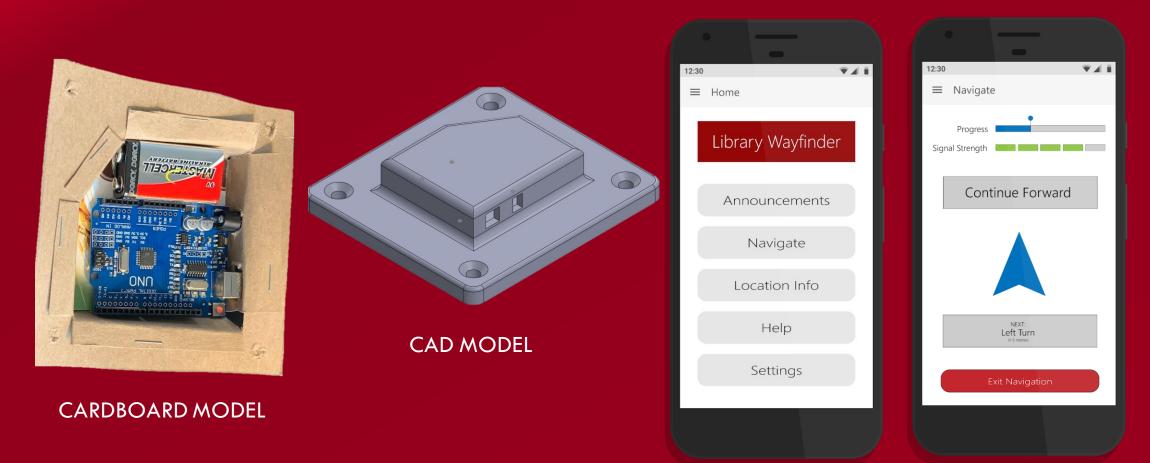


**BEACON LAYOUT SKETCH** 

#### **APP SKETCH**

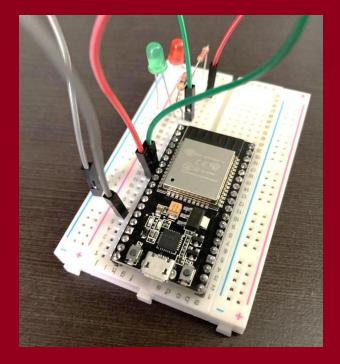
#### **BEACON SKETCH**

## PROTOTYPE 1

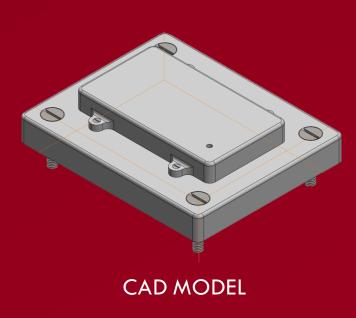


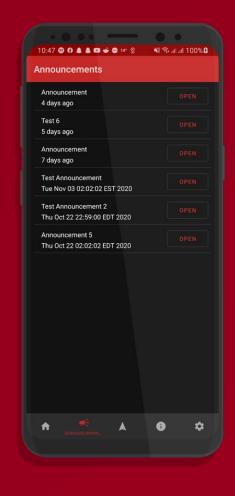
#### ADOBE ILLUSRATOR MOCK-UPS

## PROTOTYPE 2



CIRCUIT













### LEGAL, ETHICAL AND SAFETY OBLIGATIONS

- Adhere to all laws and regulations of our country as well as our university
- Will adhere to terms and services of the software we are using
- Currently no agreements or legislations that could prevent completion of this project

