PATHFINDR

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RAISING THE BAR ON NAVIGATION FOR THE VISUALLY IMPAIRED



Visually impaired people struggle everyday to navigate the world around them, in a safe and efficient manner.

OUR SOLUTION



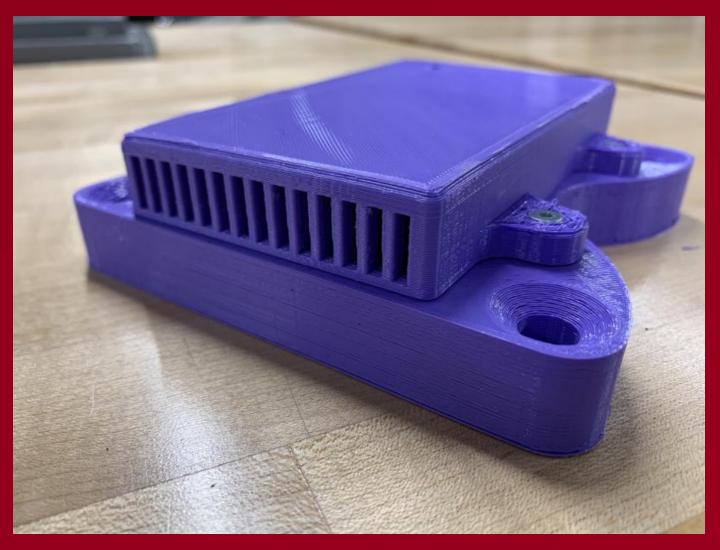
THE CLIENT



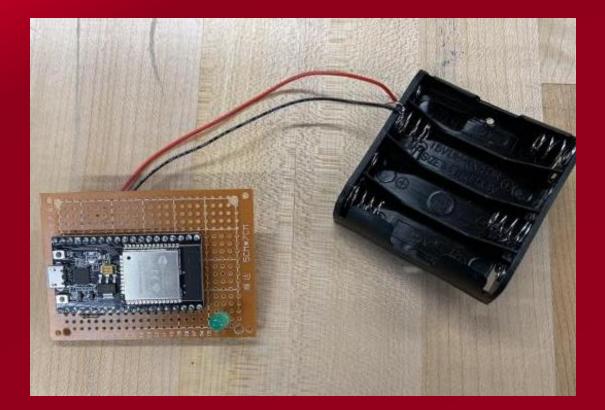
uOttawa

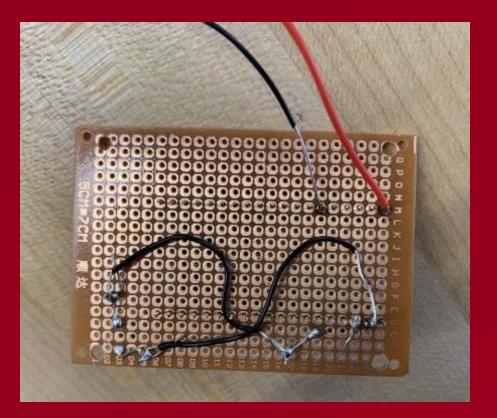


FINAL PRODUCT

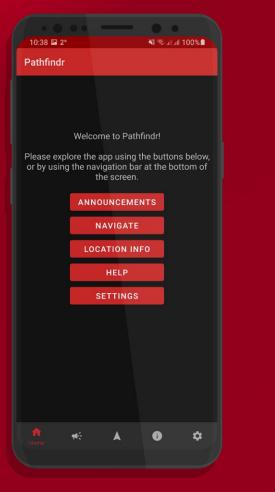


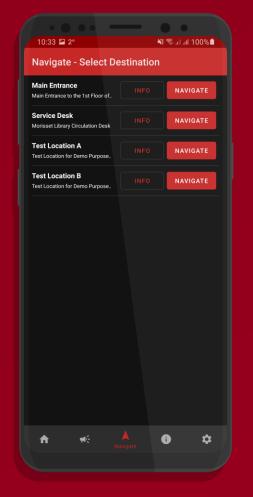
FINAL PRODUCT



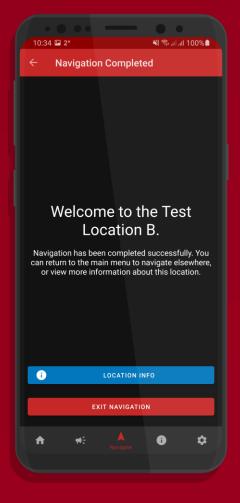


FINAL PRODUCT













3 YEAR INCOME STATEMENT

| Sales | | |
|------------------|----------|--|
| 2700 Units | \$108000 | |
| 90 Subscriptions | \$54000 | |
| Total Sales | \$162000 | |

| Costs of Goods | |
|----------------|---------|
| Total Cost | \$32400 |



| Operating Expenses | | | |
|-------------------------|----------|--|--|
| Patent | \$16000 | | |
| Shipping | \$6000 | | |
| Marketing | \$12000 | | |
| Salaries | \$20160 | | |
| Equipment | \$9000 | | |
| Depreciation | \$2700 | | |
| Rent | \$56000 | | |
| Website | \$120 | | |
| Total Operating Expense | \$121980 | | |

| Operating Income | |
|------------------|--------|
| Total Income | \$7620 |

LESSONS LEARNED



RELIABLE AFFORDABLE INNOVATIVE SIMPLE EFFECTIVE THE BAR

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THREE-YEAR INCOME STATEMENT

Assumptions

- 10 beacons/floor with average of 3 floors/building
- 600 libraries in Canada and targeting 5% of this market is 30 clients/year
- Therefore over 3 years that is 2700 beacons and 90 clients

| Sales | | | | |
|---|--|--|--|--|
| 2700 Units at \$40 a unit | | | | |
| 90 Subscriptions at \$300/year | | | | |
| Total sales \$ <u>162000</u> | | | | |
| Cost of Goods Sold | | | | |
| 2700 units at \$12 a unit | | | | |
| Total Cost <u>\$32400</u> | | | | |
| Gross Profit on Sales \$129600 | | | | |
| Operating Expenses: | | | | |
| Patent <u>\$16000</u> | | | | |
| Shipping <u>\$6000</u> | | | | |
| Marketing Expenses <u>\$12000</u> | | | | |
| Salaries <u>\$20160</u> | | | | |
| Equipment <u>\$9000</u> | | | | |
| Depreciation <u>\$2700</u> | | | | |
| Rent <u>\$56000</u> | | | | |
| Website <u>\$120</u> | | | | |
| Total Operating. Expenses <u>\$121980</u> | | | | |
| Operating Income \$7620 | | | | |

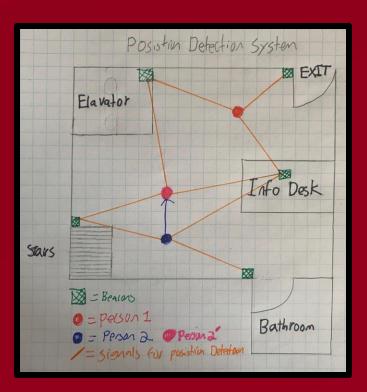
BUSINESS MODEL CANVAS

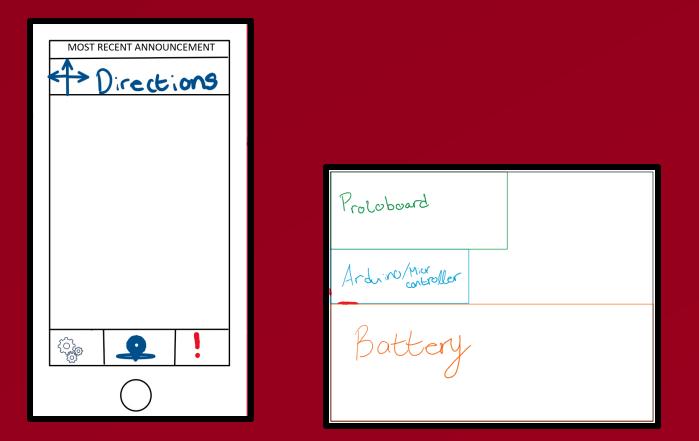
| Key Partners | Key Activities | Value Pro | position | Customer Relationships | Customer Segments | |
|--|--|---|--|--|--|--|
| - Clients - Users - Investors - Suppliers | Location Optimization Continuous commitment to accessibility <u>Key Resources</u> Bluetooth Beacons Mobile App | Accessible Wireless Navigation Reduce customer uncertainty Direct customer traffic flow | | Customer Service Social Media Presence Promotional Offers Channels Online Word of Mouth Direct Marketing | Public spaces/services (malls, airports) Private Corporations looking to increase accessibility | |
| | Cost Structure | | | Revenue Streams | | |
| - Employee Salaries - - Production Costs - | | | - Hardware Fee - Software License (Annual Subscription) | | | |

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HAND DRAWN MOCK-UPS



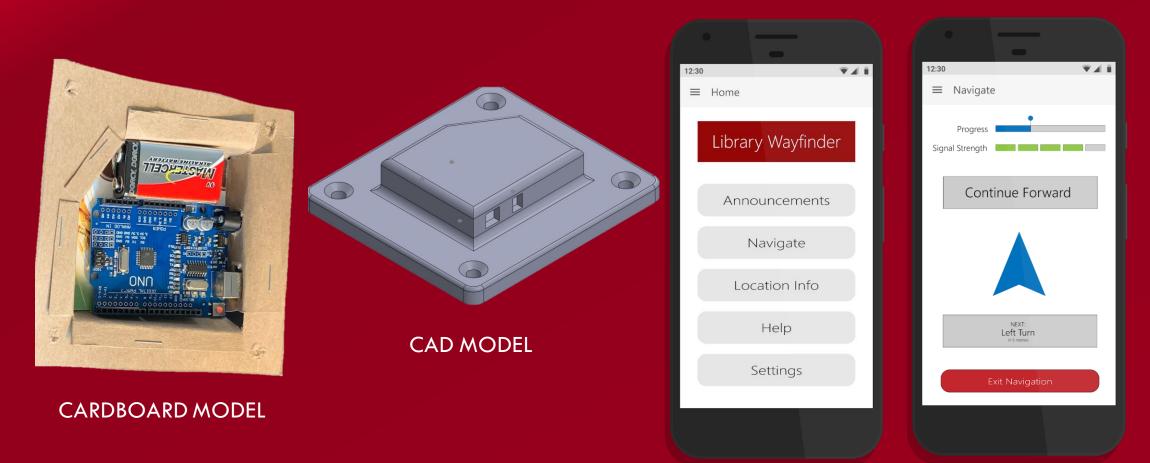


BEACON LAYOUT SKETCH

APP SKETCH

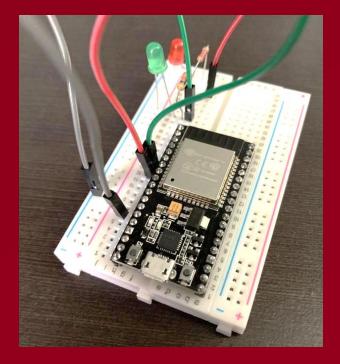
BEACON SKETCH

PROTOTYPE 1

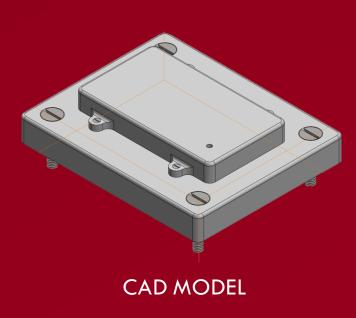


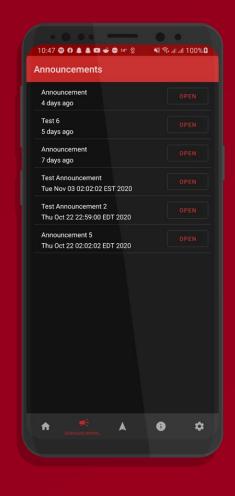
ADOBE ILLUSRATOR MOCK-UPS

PROTOTYPE 2



CIRCUIT













LEGAL, ETHICAL AND SAFETY OBLIGATIONS

- Adhere to all laws and regulations of our country as well as our university
- Will adhere to terms and services of the software we are using
- Currently no agreements or legislations that could prevent completion of this project

