

Project Deliverable E: Project Schedule and Cost

Group E1

Shane Armstrong - 300072388

Ricardo Chan - 300071914

Ben Hogan - 300071906

Nathan Villar - 0300068086

TA: Mohammad Ghodratigoha

PM: Kaleb Mannion

Introduction:

In this deliverable, the group shall use its design chosen from deliverable D and further explain how the group will develop and refine the design until it is ready for the final design day. The group will give each member a task in which the member shall complete it within the required time frame.

Plan:

The plan that the group will use to ensure the completion and quality of work for the design chosen from deliverable D (bird flying game) is to ensure that each member is given work in which they are comfortable and to ensure each member is given a fair amount of work which is attainable.

Cost of project:

The group does not plan to spend any of budget due to all resources being supplied to the group already (unity3D).

Schedule until 3rd client meeting:

| Name | Task | Beginning date to end date | Amount of days |
|--------------------------|---|----------------------------|----------------|
| Nathan Villar | Design the island's landscape | February 17 - March 1 | 13 days |
| Shane Armstrong | Design trees for the island | February 17 - March 1 | 13 days |
| Ben Hogan | Design the bridge walking onto the island | February 17 - March 1 | 13 days |
| Ricardo Chan | Design the bird for the island | February 17 - March 1 | 13 days |
| Nathan Villar | Begin to develop the birds flying route | March 1- March 7 | 6 days |
| Client meeting March 8th | | | |

Milestones:

| Name | Milestone |
|---|-----------------------------|
| Nathan Villar, Shane Armstrong, Ben Hogan | Deliverable F (February 26) |

| | |
|---|-------------------------|
| & Ricardo Chan | |
| Nathan Villar, Shane Armstrong, Ben Hogan & Ricardo Chan | Deliverable G (March 5) |

Schedule until 4th client meeting:

| Name | Task | Beginning date to end date | Amount of days |
|---------------------------|---|----------------------------|----------------|
| Nathan Villar | Finish the development of the birds flying route. | March 8 - March 11 | 3 days |
| Shane Armstrong | Develop in-game soundtracks | March 8 - March 11 | 3 days |
| Ben Hogan | Develop in-game text for the introduction | March 8 - March 11 | 3 days |
| Ricardo Chan | Implement the birds flying route into the game | March 11- March 28 | 18 days |
| Nathan Villar | Develop in-game controls for choosing options | March 11- March 28 | 18 days |
| Ben Hogan | Develop the in-game speed of the bird | March 11- March 28 | 18 days |
| Shane Armstrong | Develop a trademark tree for the island | March 11 - March 20 | 9 days |
| Client meeting March 29th | | | |

Risks:

With this part of the development of the game, there are risk associated with the development of the birds flying route and speed of the bird. The reason for this is because the bird's flight must long enough to endure a whole radiation treatment (15-20 minutes) as well as making sure the bird does not crash into anything as if it does crash the group must create a in-game mechanic of what will happen when the bird crashes. The bird's speed must also be a slower pace due to the fact that it may induce nausea for the patients.

Milestone:

| Name | Milestone |
|--|--------------------------------------|
| Nathan Villar, Shane Armstrong, Ben Hogan & Ricardo Chan | Deliverable H (February 26) |
| Nathan Villar, Shane Armstrong, Ben Hogan & Ricardo Chan | Deliverable I (March 5) |
| Nathan Villar, Shane Armstrong, Ben Hogan & Ricardo Chan | Design Day Presentation (March 28th) |

Schedule for final presentation day:

| Name | Task | Duration |
|---|--|--------------------|
| Nathan Villar, Shane Armstrong, Ben Hogan, Ricardo Chan | Develop a poster explaining and displaying the final product | March 28 - April 5 |
| Nathan Villar, Shane Armstrong, Ben Hogan, Ricardo Chan | Prepare for final presentation | March 28 - April 5 |
| Presentation day (April 5) | | |

Milestones:

| Name | Milestone |
|--|-----------------------------|
| Nathan Villar, Shane Armstrong, Ben Hogan & Ricardo Chan | Deliverable H (February 26) |
| Nathan Villar, Shane Armstrong, Ben Hogan & Ricardo Chan | Deliverable I (March 5) |

Conclusion:

In conclusion, the group has split the schedule into three separate sections ensuring that all requirements are met and completed to ensure the best final product to give to the cancer patients are Ottawa Hospital. The risks associated with the game is the birds flying route and

speed due to the fact it may induce nausea if not implemented correctly. The cost of the project is projected to be \$0 due to the fact that everything needed for the project is given.