# **Deliverable E - Project Schedule and Cost**

## GNG 1103 - Engineering Design Fall 2021

University of Ottawa

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Submission Date: October 26, 2021

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### **1.0 Introduction**

This deliverable outlines a final design plan for our final concept as seen in deliverable D, a project schedule, a risk and contingency plan, and a cost estimate with a bill of materials. On October 21, 2021, our group met with our client Mansour Kharoub to discuss our three proposals. During this meeting, Mr. Kharoub provided us with feedback for the final design concept.

Our group will create a project schedule that contains the tasks and subtasks along with the timeline and the group members assigned. To add, our group came up with a plan on how we would respond and take action to any problems or complications that occur during the rest of the project. Finally, once our group finalized our designs, we created a cost estimate and a bill of materials to predict possible expenses.

### 2.0 Design Drawings

*Navigation.* The app has 4 main views: login, setup, dashboard, and alerts. The user will be able to interact with the product through the app and will have access to real-time data from the sensors in the vehicle. Below is a flowchart of how our product will function.

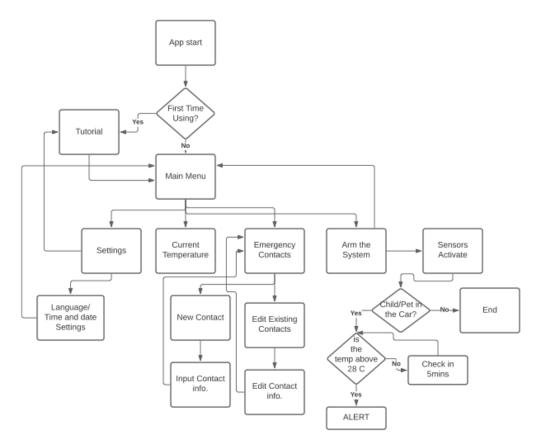


Figure 1. Flowchart for Hot Car Emergency Device

*App Login.* The user will need to create an account in order to save preferences, emergency contacts, and pair the app with the device. The login page will allow the user to create an account in case it's the first time they are using the product.

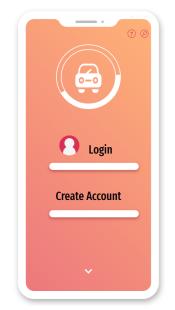


Figure 2. App Login View

*App Setup.* The setup view will allow the user to input the emergency contacts and the maximum tolerated temperature inside the vehicle in case a child is left unattended.

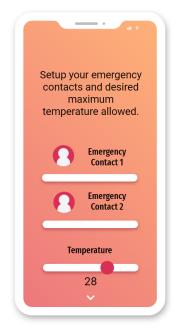


Figure 3. App Setup View

*App Dashboard.* The app dashboard will allow the user to monitor the data that is being collected by the sensors onboard the vehicle. The user will be able to view the inside and outside temperature of the vehicle, the battery charge, and turn the system on/off.

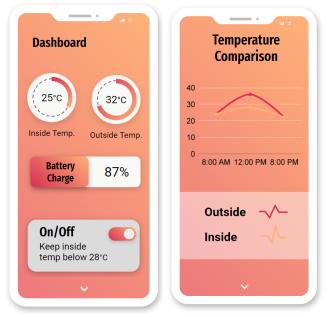
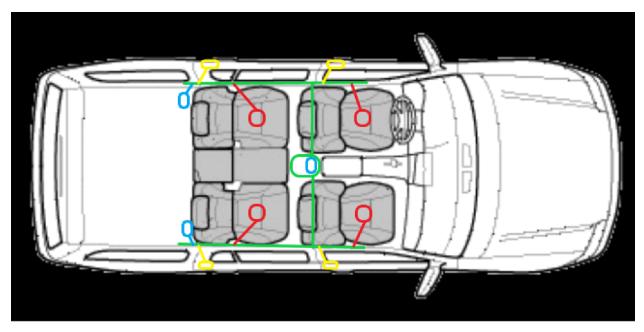


Figure 4. App Dashboard Views

*App Alerts.* The app will notify the user in case a child has been left unattended and when the battery is low. The emergency contacts and current temperature will also be displayed.



Figure 5. App Alert Views



- Temperature Sensor
- Door sensor (maybe)
- Weight Sensor
- Device and Wiring Harness

Figure. Wiring and sensor positions.

### 3.0 Gantt Chart

|    | Title         | Start date | Due date 1 | Predecessors | Sep 2021 |    |      | Oct 2   |        |             |        |         | 2021  |        |       |        | ec 20  |         |       |    | Jan 2 |   |    |
|----|---------------|------------|------------|--------------|----------|----|------|---------|--------|-------------|--------|---------|-------|--------|-------|--------|--------|---------|-------|----|-------|---|----|
|    |               | otart dato | Duo duto   | 11000000000  | 29 5 12  | 19 | 26   | 3       | 10     | 17<br>Ben M | 24     | 31      | 7     | 14     | 21    | 28     | 5      | 12      | 19    | 26 | 2     | 9 | 16 |
| 1  | Gantt chart   |            |            |              |          |    | Ga   | ntt ch  | nart • | Ben         | и.     |         |       |        |       | +      | _      |         |       |    |       |   |    |
| 2  | Client Meet   | 24/09/2021 | 24/09/2021 |              |          | 0  | Clie | nt Me   | et     |             |        |         |       |        |       |        |        |         |       |    |       |   |    |
| 3  | Deliverable A | 24/09/2021 | 28/09/2021 |              |          |    |      | Deliver | rable  | A           |        |         |       |        |       |        |        |         |       |    |       |   |    |
| 4  | Deliverable B | 28/09/2021 | 30/09/2021 |              |          |    |      | Deliv   | erabl  | le B        |        |         |       |        |       |        |        |         |       |    |       |   |    |
| 5  | Deliverable C | 30/09/2021 | 07/10/2021 |              |          |    | q    |         | Deliv  | verable     | еC     |         |       |        |       |        |        |         |       |    |       |   |    |
| 6  | Deliverable D | 07/10/2021 | 16/10/2021 |              |          |    |      |         |        | Deli        | verabl | e D     |       |        |       |        |        |         |       |    |       |   |    |
| 10 | Client Meet 2 | 21/10/2021 | 21/10/2021 |              |          |    |      |         |        | 0           | Client | Meet    | 2     |        |       |        |        |         |       |    |       |   |    |
| 11 | Deliverable E | 16/10/2021 | 26/10/2021 |              |          |    |      |         | [      |             | De     | elivera | ble E |        |       |        |        |         |       |    |       |   |    |
| 18 | Deliverable F | 26/10/2021 | 04/11/2021 |              |          |    |      |         |        |             |        |         | elive | rable  | F     |        |        |         |       |    |       |   |    |
| 25 | Client Meet 3 | 05/11/2021 | 05/11/2021 |              |          |    |      |         |        |             |        | 1       | Clien | t Mee  | t 3   |        |        |         |       |    |       |   |    |
| 26 | Deliverable G | 04/11/2021 | 11/11/2021 |              |          |    |      |         |        |             |        |         |       | Delive | rable | G      |        |         |       |    |       |   |    |
| 33 | Deliverable H | 11/11/2021 | 25/11/2021 |              |          |    |      |         |        |             |        |         |       |        |       | Delive | erable | e H     |       |    |       |   |    |
| 38 | Deliverable I | 25/11/2021 | 02/12/2021 |              |          |    |      |         |        |             |        |         |       |        |       |        | Deliv  | erable  | 1     |    |       |   |    |
| 39 | Deliverable J | 02/12/2021 | 03/12/2021 |              |          |    |      |         |        |             |        |         |       |        |       |        | Deli   | verable | e J   |    |       |   |    |
| 40 | Deliverable K | 03/12/2021 | 08/12/2021 |              |          |    |      |         |        |             |        |         |       |        |       |        |        | Deliver | rable | к  |       |   |    |
| +  | Add task      |            |            |              |          |    |      |         |        |             |        |         |       |        |       |        |        |         |       |    |       |   |    |

#### Deliverable E - Project Schedule and Cost

|    | Title                | Start date | Due date ↑ | Predecessors | Sep 2021 Oct 2021 Nov 2021 Dec 2021   29 5 12 19 26 3 10 17 24 31 7 14 21 28 5 12 19 |
|----|----------------------|------------|------------|--------------|--|
|    | Gantt chart          |            |            |              | B Gantt chart • Ben M.   |
|    | Client Meet          | 24/09/2021 | 24/09/2021 |              | Client Meet  |
|    | Deliverable A        | 24/09/2021 | 28/09/2021 |              | Deliverable A  |
|    | Deliverable B        | 28/09/2021 | 30/09/2021 |              | Deliverable B  |
| 5  | Deliverable C        | 30/09/2021 | 07/10/2021 |              | Deliverable C  |
| 6  | Deliverable D        | 07/10/2021 | 16/10/2021 |              | Deliverable D  |
| 7  | Proposal 1           | 07/10/2021 | 15/10/2021 |              | Proposal 1   |
| 8  | Proposal 2           | 07/10/2021 | 15/10/2021 |              | Proposal 2   |
| 9  | Proposal 3           | 07/10/2021 | 15/10/2021 |              | Proposal 3   |
| 0  | Client Meet 2        | 21/10/2021 | 21/10/2021 |              | Client Meet 2  |
| 1  | Deliverable E        | 16/10/2021 | 26/10/2021 |              | Deliverable E  |
| 2  | Design Drawings      | 16/10/2021 | 23/10/2021 |              | Design Drawings  |
| 3  | Cost Estimate and    | 16/10/2021 | 24/10/2021 |              | Cost Estimate and Bill Materials   |
| 4  | Gantt Chart          | 16/10/2021 | 24/10/2021 |              | Gantt Chart  |
| 5  | Project Schedule     | 15/10/2021 | 24/10/2021 |              | Project Schedule   |
| 6  | Risk and Continge    | 16/10/2021 | 24/10/2021 |              | Risk and Contingency Plan  |
| 7  | Wrike Update         | 16/10/2021 | 26/10/2021 |              | Wrike Update   |
| 8  | Deliverable F        | 26/10/2021 | 04/11/2021 |              | Deliverable F  |
| 9  | Analysis of Critical | 26/10/2021 | 01/11/2021 |              | Analysis of Critical Components  |
| 0  | Developing Protot    | 26/10/2021 | 01/11/2021 |              | Developing Prototype   |
| 1  | Document Test        | 26/10/2021 | 01/11/2021 |              | Document Test Plan   |
| 2  | Update Target Spe    | 26/10/2021 | 02/11/2021 |              | Update Target Specifications   |
| 3  | Feedback             | 26/10/2021 | 03/11/2021 |              | Feedback   |
| 4  | Wrike Update         | 26/10/2021 | 04/11/2021 |              | Wrike Update   |
| 5  | Client Meet 3        | 05/11/2021 | 05/11/2021 |              | Client Meet 3  |
| 6  | Deliverable G        | 04/11/2021 | 11/11/2021 |              | Deliverable G  |
| 7  | Develop a Prototy    | 04/11/2021 | 09/11/2021 |              | Develop a Prototype  |
| 8  | Document Test        | 04/11/2021 | 09/11/2021 |              | Document Test Plan   |
| 9  | Outline Prototypin   | 04/11/2021 | 09/11/2021 |              | Outline Prototyping Test Plan  |
| 30 | Update Target Spe    | 04/11/2021 | 09/11/2021 |              | Update Target Specifications   |
| 1  | Gather Feedback      | 04/11/2021 | 10/11/2021 |              | Gather Feedback  |
| 32 | Wrike Update         | 04/11/2021 | 11/11/2021 |              | Wrike Update   |
| 33 | Deliverable H        | 11/11/2021 | 25/11/2021 |              | Deliverable H  |
| 34 | Develop Prototype    | 11/11/2021 | 20/11/2021 |              | Develop Prototype  |
| 5  | Document Test        | 11/11/2021 | 21/11/2021 |              | Document Test Plan   |
| 6  | Gather Feedback      | 11/11/2021 | 22/11/2021 |              | Gather Feedback  |
| 37 | Wrike update         | 11/11/2021 | 25/11/2021 |              | Wrike update   |
| 38 | Deliverable I        | 25/11/2021 | 02/12/2021 |              | Deliverable I  |
| 39 | Deliverable J        | 02/12/2021 | 03/12/2021 |              | Deliverable J  |
| 10 | Deliverable K        | 03/12/2021 | 08/12/2021 |              | Deliverable  |
| +  | Add task             |            |            |              |  |

### 4.0 Project Schedule

Scheduling is the list of project tasks while showing when a project will start and finish, as well as who will be completing those tasks. This will ensure that all the deliverables will be completed on time, and the wants and needs are met.

| Major Tasks   | Possible<br>Sub-Tasks | Dependencies             | Estimated<br>Duration (days) | Owner                 | Due Date         |
|---|-----------------------|--------------------------|------------------------------|-----------------------|------------------|
| Client Meet 1   |                       | None                     | 0                            | All                   | Sept 24,<br>2021 |
| Deliverable A:<br>Team Contract<br>and Project<br>Management          |                       | None                     | 4                            | All                   | Sept 28,<br>2021 |
| Deliverable B:<br>Needs<br>Identification<br>and Problem<br>Statement |                       | Deliverable A            | 2                            | All                   | Sept 30,<br>2021 |
| Deliverable C:<br>Design Criteria                                     |                       | Previous<br>Deliverables | 7                            | All                   | Oct 7,<br>2021   |
| Deliverable D:<br>Conceptual<br>Design                                |                       | Previous<br>Deliverables | 9                            | All                   | Oct 16,<br>2021  |
|   | Proposal 1            |                          | 8                            | Kobe                  | Oct 15, 2021     |
|   | Proposal 2            |                          | 8                            | Steven                | Oct 15, 2021     |
|   | Proposal 3            |                          | 8                            | Kaitlynn              | Oct 15, 2021     |
| Client Meeting 2  |                       |                          | 0                            | All                   | Oct 21,<br>2021  |
| Deliverable E:<br>Project Plan and<br>Cost Estimate                   |                       | Previous<br>Deliverables | 10                           | All                   | Oct 26,<br>2021  |
|   | Design<br>Drawings    |                          | 7                            | Steven<br>and<br>Kobe | Oct 23,<br>2021  |

Table 1. Plan and Schedule for Prototype

|   | Gantt Chart                            |                          | 8  | Hans                    | Oct 24,         |
|---|--|--------------------------|----|-------------------------|-----------------|
|   |  |                          |    |                         | 2021            |
|   | Cost Estimate<br>and Bill<br>Materials |                          | 8  | Kobe                    | Oct 24,<br>2021 |
|   | Risk and<br>Contingency<br>Plan        |                          | 8  | Ben                     | Oct 24,<br>2021 |
|   | Project<br>Schedule                    |                          | 9  | Kaitlynn                | Oct 24, 2021    |
|   | Wrike Update                           |                          | 10 | Steven                  | Oct 26,<br>2021 |
| Deliverable F:<br>Prototype 1 and<br>Customer<br>Feedback |  | Previous<br>Deliverables | 9  | All                     | Nov 4,<br>2021  |
|   | Developing a<br>Prototype              |                          | 6  | All                     | Nov 1,<br>2021  |
|   | Analysis of<br>Critical<br>Components  |                          | 6  | Steven<br>and<br>Kobe   | Nov 1,<br>2021  |
|   | Document Test<br>Plan                  |                          | 6  | Kaitlynn<br>and<br>Hans | Nov 1,<br>2021  |
|   | Update Target<br>Specifications        |                          | 7  | Ben                     | Nov 2,<br>2021  |
|   | Feedback                               |                          | 8  | All                     | Nov 3,<br>2021  |
|   | Wrike Update                           |                          | 9  | Steven                  | Nov 4,<br>2021  |
| Client Meeting 3  |  |                          | 0  | All                     | Nov 5,<br>2021  |
| Deliverable G:<br>Prototype 2 and<br>Customer             |  | Previous<br>Deliverables | 7  | All                     | Nov 11,<br>2021 |

| Feedback  |                                     |                          |    |                     |                  |
|---|-------------------------------------|--------------------------|----|---------------------|------------------|
|   | Develop a prototype                 |                          | 5  | All                 | Nov 9,<br>2021   |
|   | Document Test<br>Plan               |                          | 5  | Kobe<br>and<br>Hans | Nov 9,<br>2021   |
|   | Update Target<br>Specifications     |                          | 5  | Kaitlynn            | Nov 9,<br>2021   |
|   | Outline<br>Prototyping Test<br>Plan |                          | 5  | Stevena<br>nd Ben   | Nov 9,<br>2021   |
|   | Gather Feedback                     |                          | 6  | All                 | Nov 10,<br>2021  |
|   | Wrike Update                        |                          | 7  | Steven              | Nov 11,<br>2021  |
| Deliverable H:<br>Prototype 3 and<br>Customer<br>Feedback |                                     | Previous<br>Deliverables | 14 | All                 | Nov 25,<br>2021  |
|   | Develop<br>Prototype                |                          | 9  | All                 | Nov 20,<br>2021  |
|   | Document Test<br>Plan               |                          | 10 | Steven              | Nov 21,<br>2021  |
|   | Gather Feedback                     |                          | 11 | All                 | Nov, 22,<br>2021 |
|   | Wrike Update                        |                          | 14 | Steven              | Nov 25,<br>2021  |
| Deliverable I:<br>Design Day<br>Presentation<br>Material  |                                     | Previous<br>Deliverables | 7  | All                 | Dec 2,<br>2021   |
| Deliverable J:<br>Project<br>Presentations                |                                     | Previous<br>Deliverables | 1  | All                 | Dec 3, 2021      |

| User and<br>Product ManualDeliverables2021 |  |  | Previous<br>Deliverables | 5 | All | Dec 8,<br>2021 |
|--|--|--|--------------------------|---|-----|----------------|
|--|--|--|--------------------------|---|-----|----------------|

### 5.0 Risk and Contingency Plan

This section outlines the potential risks associated with the completion of the design project from team member-related risks to software or specific component related risks and their subsequent contingency plan to address the issues. The likelihood of the risk is assigned a value from 1 to 5, 1 being the least probable and 5 being the most probable. The same is applied for its resulting impact on the team. It is crucial to account for possible risks because they may impede on overall team performance and progression. Creating a contingency plan will ensure that the team is well prepared to take on any potential issue and hence eliminates problems such as panicking or feeling pressured.

| Risk  | Likelihood | Impact | Contingency plan  |
|---|------------|--------|---|
| Unfamiliarity with<br>programming of<br>Arduino Uno             | 4          | 5      | -Ask for help from the<br>TA<br>-Watch C++/C<br>programming tutorials<br>on youtube<br>-Follow an Arduino<br>Uno crash course to<br>acquire the skill                           |
| Unfamiliarity with 3D<br>modelling software                     | 4          | 5      | -Ask for help from the<br>TA<br>-Watch 3D Modelling<br>software tutorials on<br>youtube such as<br>Onshape<br>-Follow a 3D<br>modelling crash<br>course to acquire the<br>skill |
| Specific component<br>costing too much or<br>not approved by TA | 3          | 4      | Organize a team<br>meeting to decide on<br>a replacement<br>component   |
| Specific component  | 4          | 4      | Organize a team   |

| not working as expected   |   |   | meeting to decide on<br>a replacement<br>component  |
|---|---|---|---|
| Team member(s) has<br>an urgency such as a<br>health issue or drops<br>the course | 2 | 4 | An urgent team<br>meeting should be<br>organized to split the<br>assigned tasks of that<br>team member to the<br>rest of us.  |
| Team member(s)<br>unable to finish<br>assigned task                               | 3 | 4 | The team member<br>should speak out as<br>a result of which a<br>team meeting will be<br>organized whereby<br>the team will work<br>collaboratively to<br>finish the task |
| Lack of time  | 2 | 4 | -Request for a time<br>extension if reason is<br>valid<br>-Try to eliminate<br>relatively unimportant<br>tasks to make time<br>for the most<br>important tasks.           |
| Conflicts among team members  | 1 | 3 | -Team voting carried<br>out to get the final<br>decision and settle<br>the conflict   |

### 6.0 Cost Estimate and Bill of Materials

| Link  | Description               | Price  |
|---|---------------------------|--------|
| https://www.pishop.ca/product/ar<br>duino-compatible-digital-temper<br>ature-sensor-module/         | Temperature sensor module | \$5,95 |
| https://www.pishop.ca/product/m<br>ini-metal-speaker-w-wires-8-oh<br>m-0-5w/                        | Speaker                   | \$2,45 |
| https://www.pishop.ca/product/br<br>eadboard-friendly-mini-pir-motio<br>n-sensor-with-3-pin-header/ | Motion sensor             | \$5,45 |

| https://www.robotshop.com/ca/e<br>n/interlink-15-square-fsr.html?gcl<br>id=CjwKCAjwn8SLBhAyEiwAHN<br>TJbUzi79dyeW5HEWECAs-28-<br>82gjPbx_RwGENxvjE-m0DPQF<br>xYqGVY9RoC4HoQAvD_BwE | Pressure sensor       | \$10,72                    |
|--|-----------------------|----------------------------|
|  | Computer fan          |                            |
|  | Arduino UNO           |                            |
|  | Electrical components |                            |
|  |                       | Total (with tax) : \$27,76 |

### 7.0 Conclusion

In this deliverable, the focus was on assessing the cost of all the components that will be used for the final design to ensure we stay within the allocated budget. The results are tabulated in a Cost Estimate and Bill Of Materials table. Furthermore, we were also able to set up a work plan to ensure that each project deliverable is completed in due time. A Gantt chart was created for this purpose to better illustrate the team's progression on each project deliverable, as well as a project schedule to detail tasks of respective teammates on specific dates. The team is also ready to tackle any adversity that may impact team progression by referring to the above Risk and Contingency plan table. All in all, this deliverable prepares the team to guarantee that everything goes smoothly and according to plan to ensure the successful completion of the design project.

#### References

[1]https://www.freeasestudyguides.com/ac-in-car-temperature-sensor.html [2]http://vehiclesecurity.co.nz/blog/pir-sensors/