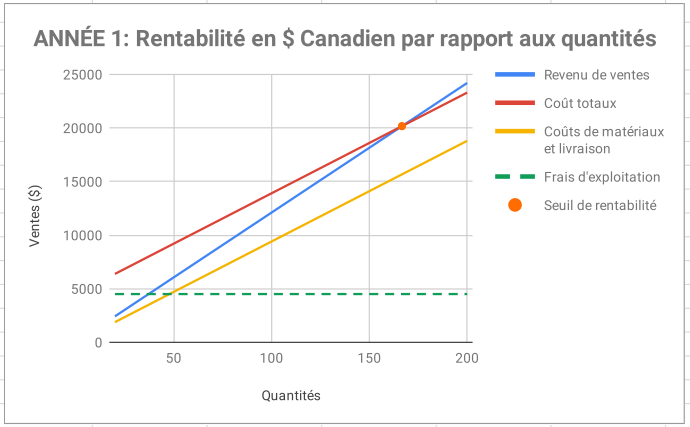
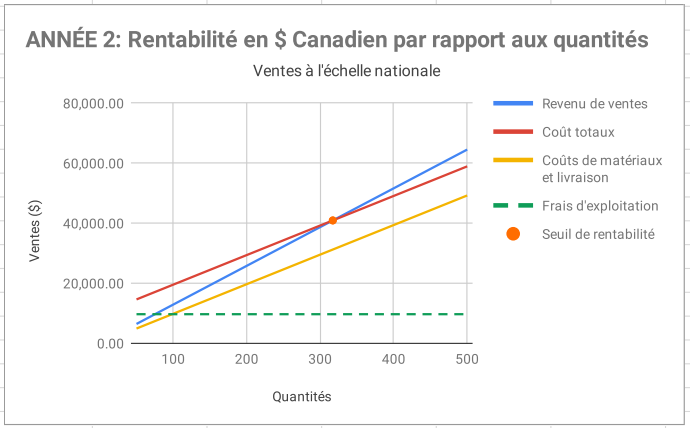
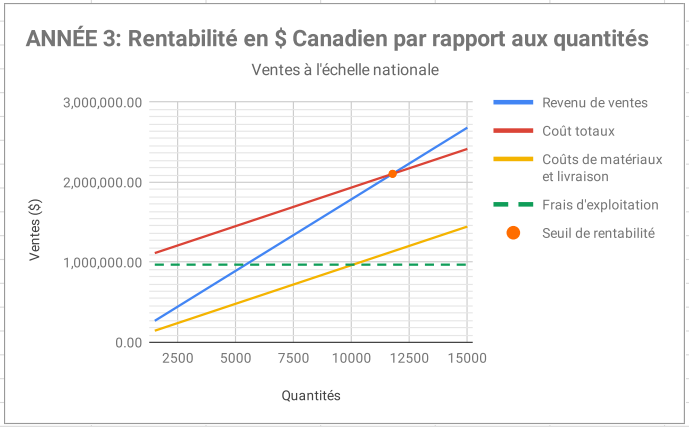
ANNÉE 1		Quantité	Revenu de vente	Coût totaux	Coûts de matéria	Frais d'exploitatic	Profit	Seuil de rentabilité
Prix par unité		20	2420	6380	1880	4500	-3960	
Prix	115	40	4840	8260	3760	4500	-3420	
Livraison (40%)	15	60	7260	10140	5640	4500	-2880	
Coût par unité		80	9680	12020	7520	4500	-2340	
Coût materiaux	90	100	12100	13900	9400	4500	-1800	
Transport (40%)	10	120	14520	15780	11280	4500	-1260	
Coût fixes		140	16940	17660	13160	4500	-720	
Publicité	1000	160	19360	19540	15040	4500	-180	
Imp. 3D	3500	166.67	20,166.66	20,166.66	15,666.66	4500	0.00	20,166.66
Salaire	0	166.67	20,166.66	20,166.66	15,666.66	4500	0.00	20,166.66
		180	21780	21420	16920	4500	360	
		200	24200	23300	18800	4500	900	



ANNÉE 2		Quantité	Revenu de vente	Coût totaux	Coûts de matéria	Frais d'exploitatic	Profit	Seuil de rentabilité
Prix par unité		50	6,455.88	14,626.47	4,926.47	9,700.00	-8,170.59	
Prix	115	100	12,911.76	19,552.94	9,852.94	9,700.00	-6,641.18	
Lvsn OTT 4/17	15	150	19,367.65	24,479.41	14,779.41	9,700.00	-5,111.76	
Lvsn ON 2/17	30	200	25,823.53	29,405.88	19,705.88	9,700.00	-3,582.35	
Lvsn CAN 3/17	40	250	32,279.41	34,332.35	24,632.35	9,700.00	-2,052.94	
Coût par unité		300	38,735.29	39,258.82	29,558.82	9,700.00	-523.53	
Coût materiaux	90	317.12	40,945.19	40,945.19	31,245.19	9,700.00	0.00	40,945.19
Trans OTT 4/17	10	317.12	40,945.19	40,945.19	31,245.19	9,700.00	0.00	40,945.19
Trans ON 2/17	15	350	45,191.18	44,185.29	34,485.29	9,700.00	1,005.88	
Trans CAN 3/17	25	400	51,647.06	49,111.76	39,411.76	9,700.00	2,535.29	
Coût fixes		425	54,875.00	51,575.00	41,875.00	9,700.00	3,300.00	
Publicité	2000	450	58,102.94	54,038.24	44,338.24	9,700.00	4,064.71	
Imp. 3D	3500	500	64,558.82	58,964.71	49,264.71	9,700.00	5,594.12	
Salaire	4200							



ANNÉE 3		Quantité	Revenu de vente	Coût totaux	Coûts de matéria	Frais d'exploitatic	Profit	Seuil de rentabilité
Prix par unité		1500	268,200.00	1,114,600.00	144,600.00	970,000.00	-846,400.00	
Prix	150	3000	536,400.00	1,259,200.00	289,200.00	970,000.00	-722,800.00	
Lvsn OTT 4/25	20	4500	804,600.00	1,403,800.00	433,800.00	970,000.00	-599,200.00	
Lvsn ON 8/25	30	6000	1,072,800.00	1,548,400.00	578,400.00	970,000.00	-475,600.00	
Lvsn CAN 10/25	40	7500	1,341,000.00	1,693,000.00	723,000.00	970,000.00	-352,000.00	
Coût par unité		9000	1,609,200.00	1,837,600.00	867,600.00	970,000.00	-228,400.00	
Coût materiaux	80	10500	1,877,400.00	1,982,200.00	1,012,200.00	970,000.00	-104,800.00	
Trans OTT 4/25	10	11771.84466	2,104,805.83	2,104,805.83	1,134,805.83	970,000.00	0.00	2,104,805.83
Trans ON 8/25	15	11771.84466	2,104,805.83	2,104,805.83	1,134,805.83	970,000.00	0.00	2,104,805.83
Trans CAN 10/25	25	12000	2,145,600.00	2,126,800.00	1,156,800.00	970,000.00	18,800.00	
Coût fixes		12500	2,235,000.00	2,175,000.00	1,205,000.00	970,000.00	60,000.00	
Publicité	10000	13500	2,413,800.00	2,271,400.00	1,301,400.00	970,000.00	142,400.00	
Equipement	33000	15000	2,682,000.00	2,416,000.00	1,446,000.00	970,000.00	266,000.00	
Aqu de matériaux	205000							
Loyer d'électricité	50000							
Salaire	672000